

FALL 2010, TRENDS IN ENROLLMENT AND FTE

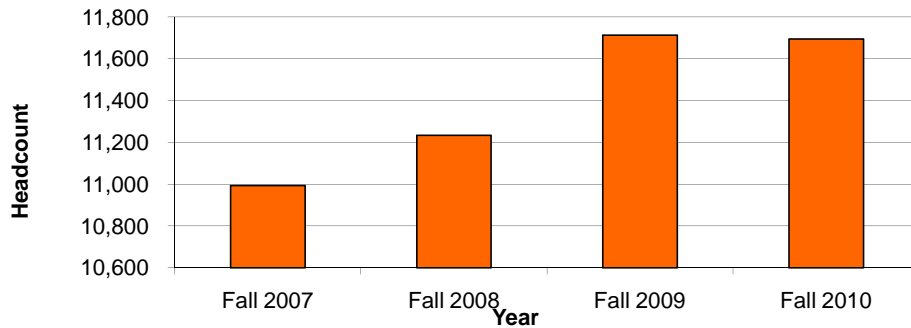
Student Type	HEADCOUNT								FTE COUNT							
	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2007		Fall 2008		Fall 2009		Fall 2010	
Undergraduate	Enrolled	Enrolled	% Change	Enrolled	% Change	Enrolled	% Change	FTE	FTE	% Change	FTE	% Change	FTE	% Change		
Full-time	8,052	8,245	2.40	8,780	6.49	8,768	(0.14)	7,832	8,204	4.75	8,674	5.72	8,442	(2.68)		
Part-time	1,087	1,126	3.59	1,042	(7.46)	1,020	(2.11)	470	477	1.57	440	(7.79)	425	(3.51)		
Undergraduate Totals	9,139	9,371	2.54	9,822	4.81	9,788	(0.35)	8,302	8,682	4.57	9,114	4.98	8,866	(2.72)		
Graduate																
Full-time	608	614	0.99	630	2.61	661	4.92	431	451	4.54	462	2.50	623	34.88		
Part-time	1,246	1,249	0.24	1,262	1.04	1,246	(1.27)	451	493	9.27	481	(2.45)	467	(2.98)		
Graduate Totals	1,854	1,863	0.49	1,892	1.56	1,907	0.79	882	944	6.96	943	(0.09)	1,090	15.57		
New Students*																
Freshman	1,450	1,559	7.52	1,530	(1.86)	1,490	(2.61)	1,386	1,548	11.62	1,541	(0.43)	1,433	(7.00)		
Transfer	1,116	1,185	6.18	1,408	18.82	1,323	(6.04)	978	1,014	3.65	1,218	20.16	1,136	(6.75)		
Graduate	400	502	25.50	443	(11.75)	464	4.74	278	339	22.02	323	(4.69)	314	(2.84)		
New Student Totals	2,966	3,246	9.44	3,381	4.16	3,277	(3.08)	2,642	2,901	9.76	3,082	6.27	2,883	(6.47)		
Grand Totals	10,993	11,234	2.19	11,714	4.27	11,695	(0.16)	9,185	9,626	4.80	10,057	4.48	9,956	(1.00)		
Contract Students	480	591	23.13	671	13.54	724	7.90	125	153	22.56	214.66	40.12	188	(12.49)		

Fall 2010 Actual Enrollment 11,695
 Fall 2010 Planned Enrollment Target 11,600

Fall 2010 Actual FTE 9,956
 Fall 2010 Planned FTE Target 9,980
 2010-11 Planned AAFTE Target 9,701

FTE Formula Undergraduate = Total Credit Hours / 15
 Graduate = Total Credit Hours / 12
 Certificate of Advance Study=# of Full-time Headcount x1
 Certificate of Advance Study=# of Part-time Headcount x .75

Trend in Fall Enrollment



Trend in Fall FTE

