

FALL 2013, TRENDS IN ENROLLMENT AND FTE

Student Type	HEADCOUNT								FTE COUNT							
	Fall 2010	Fall 2011	Fall 2012		Fall 2013		Fall 2010	Fall 2011	Fall 2012		Fall 2013					
Undergraduate	Enrolled	Enrolled	% Change	Enrolled	% Change	Enrolled	% Change	FTE	FTE	% Change	FTE	% Change	FTE	% Change		
Full-time	8,768	8,803	0.40	8,590	(2.42)	8,276	(3.66)	8,442	8,400	(0.49)	8,359	(0.48)	7,990	(4.42)		
Part-time	1,020	1,200	17.65	1,141	(4.92)	1,062	(6.92)	425	494	16.34	458	(7.25)	441	(3.73)		
Undergraduate Totals	9,788	10,003	2.20	9,731	(2.72)	9,338	(4.04)	8,866	8,894	0.31	8,818	(0.86)	8,431	(4.39)		
Graduate																
Full-time	661	510	(22.84)	513	0.59	500	(2.53)	623	453	(27.27)	456	0.62	450	(1.38)		
Part-time	1,246	1,146	(8.03)	970	(15.36)	827	(14.74)	467	400	(14.18)	348	(13.14)	322	(7.40)		
Graduate Totals	1,907	1,656	(13.16)	1,483	(10.45)	1,327	(10.52)	1,090	854	(21.67)	804	(5.84)	772	(3.98)		
New Students*																
Freshman	1,490	1,427	(4.23)	1,355	(5.05)	1,348	(0.52)	1,433	1,364	(4.82)	1,348	(1.16)	1,320	(2.06)		
Transfer	1,323	1,386	4.76	1,283	(7.43)	1,105	(13.87)	1,136	1,173	3.26	1,119	(4.63)	966	(13.65)		
Graduate	464	399	(14.01)	390	(2.26)	366	(6.15)	314	256	(18.42)	244	(4.52)	237	(2.98)		
New Student Totals	3,277	3,212	(1.98)	3,028	(5.73)	2,819	(6.90)	2,883	2,793	(3.12)	2,712	(2.92)	2,524	(6.93)		
Totals	11,695	11,659	(0.31)	11,214	(3.82)	10,665	(4.90)	9,956	9,748	(2.09)	9,621	(1.30)	9,203	(4.35)		
Inter. Grad Prog for Educators	724	545	(24.72)	567	4.04	426	(24.87)	362	273	(24.59)	283	3.66	112	(60.42)		
ALL Students	12,419	12,204	(1.73)	11,781	(3.47)	11,091	(5.86)	10,318	10,021	(2.88)	9,904	(1.16)	9,315	(5.96)		

Fall 2013 Actual Enrollment 10,665

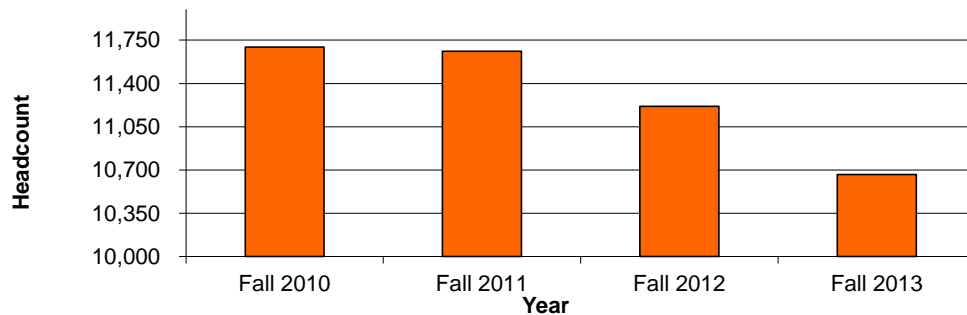
Fall 2013 Estimated FTE

9,203

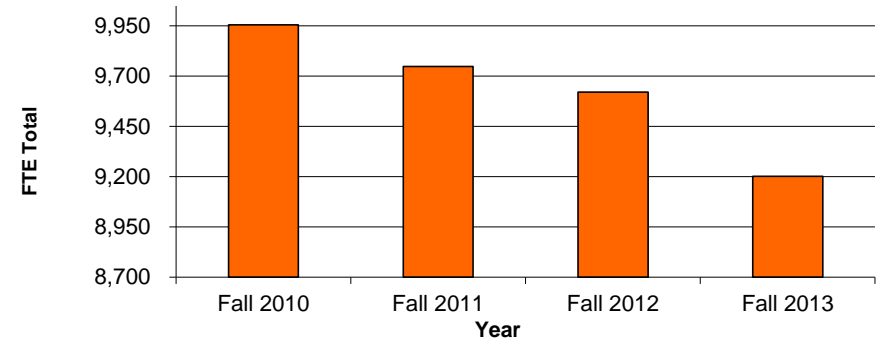
FTE Formula

Undergraduate = Total Credit Hours / 15
 Graduate = Total Credit Hours / 12
 Certificate of Advance Study=# of Full-time Headcount x1
 Certificate of Advance Study=# of Part-time Headcount x .75

Trend in Fall Enrollment



Trend in Fall FTE



* Duplicated data in both undergraduate and graduate totals