

### FALL 2008, TRENDS IN ENROLLMENT AND FTE

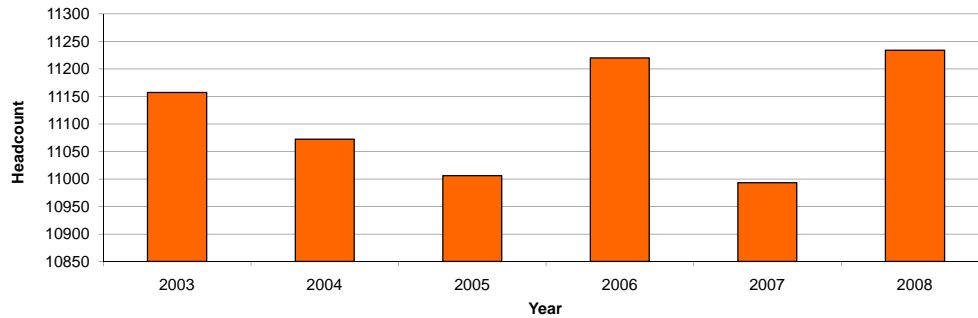
|                             | HEADCOUNT     |               |               |               |               |               |               |               |               |               |             |              | FTE COUNT    |             |              |               |              |               |              |               |              |             |              |             |
|-----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|--------------|--------------|-------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|-------------|--------------|-------------|
|                             | Fall 2003     |               | Fall 2004     |               | Fall 2005     |               | Fall 2006     |               | Fall 2007     |               | Fall 2008   |              | Fall 2003    |             | Fall 2004    |               | Fall 2005    |               | Fall 2006    |               | Fall 2007    |             | Fall 2008    |             |
| <b>Undergraduate</b>        | Enrolled      | Enrolled      | % Change      | Enrolled      | % Change      | Enrolled      | % Change      | Enrolled      | % Change      | Enrolled      | % Change    | FTE          | FTE          | % Change    | FTE          | % Change      | FTE          | % Change      | FTE          | % Change      | FTE          | % Change    | FTE          | % Change    |
| Full-time                   | 7,745         | 7,813         | 0.88          | 7,818         | 0.06          | 8,063         | 3.13          | 8,052         | (0.14)        | 8,245         | 2.40        | 7,524        | 7,622        | 1.30        | 7,619        | (0.04)        | 7,854        | 3.08          | 7,832        | (0.28)        | 8,204        | 4.75        | 8,204        | 4.75        |
| Part-time                   | 1,258         | 1,195         | (5.01)        | 1,192         | (0.25)        | 1,251         | 4.95          | 1,087         | (13.11)       | 1,126         | 3.59        | 530          | 499          | (5.85)      | 509          | 1.96          | 526          | 3.25          | 470          | (10.58)       | 477          | 1.57        | 477          | 1.57        |
| <b>Undergraduate Totals</b> | <b>9,003</b>  | <b>9,008</b>  | <b>0.06</b>   | <b>9,010</b>  | <b>0.02</b>   | <b>9,314</b>  | <b>3.37</b>   | <b>9,139</b>  | <b>(1.88)</b> | <b>9,371</b>  | <b>2.54</b> | <b>8,054</b> | <b>8,121</b> | <b>0.83</b> | <b>8,128</b> | <b>0.08</b>   | <b>8,379</b> | <b>3.09</b>   | <b>8,302</b> | <b>(0.92)</b> | <b>8,682</b> | <b>4.57</b> | <b>8,682</b> | <b>4.57</b> |
| <b>Graduate</b>             | 516           | 543           | 5.23          | 564           | 3.87          | 587           | 4.08          | 608           | 3.58          | 614           | 0.99        | 348          | 385          | 10.72       | 414          | 7.45          | 427          | 3.20          | 431          | 0.92          | 451          | 4.54        | 451          | 4.54        |
| Full-time                   | 1,638         | 1,521         | (7.14)        | 1,432         | (5.85)        | 1,319         | (7.89)        | 1,246         | (5.53)        | 1,249         | 0.24        | 573          | 550          | (4.13)      | 520          | (5.45)        | 490          | (5.79)        | 451          | (7.83)        | 493          | 9.27        | 493          | 9.27        |
| Part-time                   | 408           | 461           | 12.99         | 391           | (15.18)       | 452           | 15.60         | 400           | (11.50)       | 502           | 25.50       | 259          | 311          | 20.24       | 192          | (38.26)       | 313          | 63.06         | 278          | (11.28)       | 339          | 22.02       | 339          | 22.02       |
| <b>Graduate Totals</b>      | <b>2,154</b>  | <b>2,064</b>  | <b>(4.18)</b> | <b>1,996</b>  | <b>(3.29)</b> | <b>1,906</b>  | <b>(4.51)</b> | <b>1,854</b>  | <b>(2.73)</b> | <b>1,863</b>  | <b>0.49</b> | <b>921</b>   | <b>935</b>   | <b>1.48</b> | <b>934</b>   | <b>(0.13)</b> | <b>917</b>   | <b>(1.80)</b> | <b>882</b>   | <b>(3.75)</b> | <b>944</b>   | <b>6.96</b> | <b>944</b>   | <b>6.96</b> |
| <b>New Students*</b>        | 1,379         | 1,363         | (1.16)        | 1,250         | (8.29)        | 1,495         | 19.60         | 1,450         | (3.01)        | 1,559         | 7.52        | 1,272        | 1,260        | (0.94)      | 1,145        | (9.11)        | 1,397        | 22.01         | 1,386        | (0.76)        | 1,548        | 11.62       | 1,548        | 11.62       |
| Freshman                    | 1,011         | 1,014         | 0.30          | 1,081         | 6.61          | 1,133         | 4.81          | 1,116         | (1.50)        | 1,185         | 6.18        | 844          | 852          | 1.03        | 852          | (0.09)        | 958          | 12.49         | 978          | 2.12          | 1,014        | 3.65        | 1,014        | 3.65        |
| Transfer                    | 408           | 461           | 12.99         | 391           | (15.18)       | 452           | 15.60         | 400           | (11.50)       | 502           | 25.50       | 259          | 311          | 20.24       | 192          | (38.26)       | 313          | 63.06         | 278          | (11.28)       | 339          | 22.02       | 339          | 22.02       |
| Graduate                    | <b>2,798</b>  | <b>2,838</b>  | <b>1.43</b>   | <b>2,722</b>  | <b>(4.09)</b> | <b>3,080</b>  | <b>13.15</b>  | <b>2,966</b>  | <b>(3.70)</b> | <b>3,246</b>  | <b>9.44</b> | <b>2,374</b> | <b>2,423</b> | <b>2.07</b> | <b>2,189</b> | <b>(9.68)</b> | <b>2,668</b> | <b>21.91</b>  | <b>2,642</b> | <b>(0.96)</b> | <b>2,901</b> | <b>9.76</b> | <b>2,901</b> | <b>9.76</b> |
| <b>New Student Totals</b>   | <b>2,798</b>  | <b>2,838</b>  | <b>1.43</b>   | <b>2,722</b>  | <b>(4.09)</b> | <b>3,080</b>  | <b>13.15</b>  | <b>2,966</b>  | <b>(3.70)</b> | <b>3,246</b>  | <b>9.44</b> | <b>2,374</b> | <b>2,423</b> | <b>2.07</b> | <b>2,189</b> | <b>(9.68)</b> | <b>2,668</b> | <b>21.91</b>  | <b>2,642</b> | <b>(0.96)</b> | <b>2,901</b> | <b>9.76</b> | <b>2,901</b> | <b>9.76</b> |
| <b>Grand Totals</b>         | <b>11,157</b> | <b>11,072</b> | <b>(0.76)</b> | <b>11,006</b> | <b>(0.60)</b> | <b>11,220</b> | <b>1.94</b>   | <b>10,993</b> | <b>(2.02)</b> | <b>11,234</b> | <b>2.19</b> | <b>8,976</b> | <b>9,056</b> | <b>0.90</b> | <b>9,062</b> | <b>0.06</b>   | <b>9,296</b> | <b>2.59</b>   | <b>9,185</b> | <b>(1.20)</b> | <b>9,626</b> | <b>4.80</b> | <b>9,626</b> | <b>4.80</b> |

Fall 2008 Actual Enrollment 11,234  
 Fall 2008 Approved Enrollment Target 11,100

Fall 2008 Actual FTE 9,626  
 2008-09 Approved AAFTE Target 9,004

FTE Formula  
 Undergraduate = Total Credit Hours / 15  
 Graduate = Total Credit Hours / 12  
 Certificate of Advance Study=# of Full-time Headcount x1  
 Certificate of Advance Study=# of Part-time Headcount x .75

Trend in Fall Enrollment



Trend in Fall FTE

