

FALL 2012, TRENDS IN ENROLLMENT AND FTE

Student Type	HEADCOUNT							FTE COUNT						
	Fall 2009	Fall 2010		Fall 2011		Fall 2012		Fall 2009	Fall 2010		Fall 2011		Fall 2012	
Undergraduate	Enrolled	Enrolled	% Change	Enrolled	% Change	Enrolled	% Change	FTE	FTE	% Change	FTE	% Change	FTE	% Change
Full-time	8,780	8,768	(0.14)	8,803	0.40	8,590	(2.42)	8,674	8,442	(2.68)	8,400	(0.49)	8,359	(0.48)
Part-time	1,042	1,020	(2.11)	1,200	17.65	1,141	(4.92)	440	425	(3.51)	494	16.34	458	(7.25)
Undergraduate Totals	9,822	9,788	(0.35)	10,003	2.20	9,731	(2.72)	9,114	8,866	(2.72)	8,894	0.31	8,818	(0.86)
Graduate														
Full-time	630	661	4.92	510	(22.84)	513	0.59	462	623	34.88	453	(27.27)	456	0.62
Part-time	1,262	1,246	(1.27)	1,146	(8.03)	970	(15.36)	481	467	(2.98)	400	(14.18)	348	(13.14)
Graduate Totals	1,892	1,907	0.79	1,656	(13.16)	1,483	(10.45)	943	1,090	15.57	854	(21.67)	804	(5.84)
New Students*														
Freshman	1,530	1,490	(2.61)	1,427	(4.23)	1,355	(5.05)	1,541	1,433	(7.00)	1,364	(4.82)	1,348	(1.16)
Transfer	1,408	1,323	(6.04)	1,386	4.76	1,283	(7.43)	1,218	1,136	(6.75)	1,173	3.26	1,119	(4.63)
Graduate	443	464	4.74	399	(14.01)	390	(2.26)	323	314	(2.84)	256	(18.42)	244	(4.52)
New Student Totals	3,381	3,277	(3.08)	3,212	(1.98)	3,028	(5.73)	3,082	2,883	(6.47)	2,793	(3.12)	2,712	(2.92)
Totals	11,714	11,695	(0.16)	11,659	(0.31)	11,214	(3.82)	10,057	9,956	(1.00)	9,748	(2.09)	9,621	(1.30)
Inter. Grad Prog for Educators	671	724	7.90	545	(24.72)	567	4.04	336	362	7.74	273	(24.59)	283	3.66
ALL Students	12,385	12,419	0.27	12,204	(1.73)	11,781	(3.47)	10,393	10,318	(0.72)	10,021	(2.88)	9,904	(1.16)

Fall 2012 Actual Enrollment 11,214

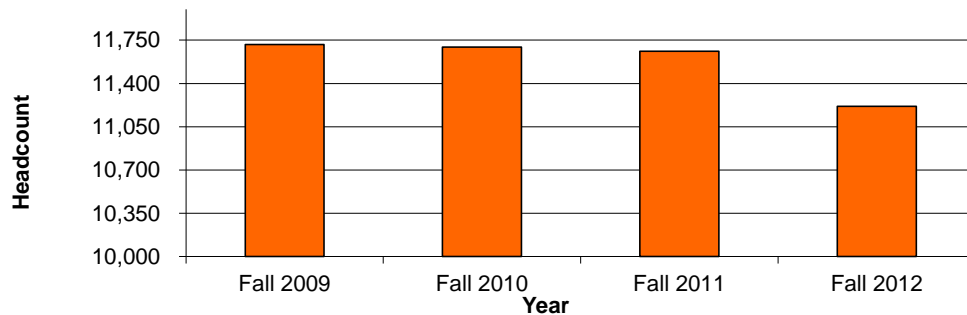
Fall 2012 Estimated FTE

9,621

FTE Formula

Undergraduate = Total Credit Hours / 15
 Graduate = Total Credit Hours / 12
 Certificate of Advance Study=# of Full-time Headcount x1
 Certificate of Advance Study=# of Part-time Headcount x .75

Trend in Fall Enrollment



Trend in Fall FTE

