

Contact Information:		IPEDS F1B GASB FY2016-17 as Reported in 2017-18
Your name:		
and Email:		
Telephone:		This survey is for SUNY College at Buffalo

General Information

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statement (GPFS). Please refer to the instructions specific to each page of the survey for detailed instruction and references. Note: Your fiscal year should end before October 1, If not please explain in the Caveats Section.

(Month MM)	(Year YYYY)	1. This report covers financial activities for the 12-month fiscal year
07	2016	Beginning: Month and Year
06	2017	Ending: Month and Year

2. Audit Opinion Did your institution receive an unqualified opinion on its General Purpose Statement from your auditor for the fiscal year noted above? (If your institution is audited only in combination with an other entity, answer this question based on the audit of that entity.)

Select One (X)

X	Unqualified
	Qualified
	Don't Know

Select One (X)

3. GASB Statement No. 34. Which reporting model will be implemented by your institution ?

X	Business Type Activities
	Governmental Activities
	Governmental Activities with Business-Type Activities

Select One (X)

4. If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

X	Auxiliary enterprises
	Student Services
	Does not participate in intercollegiate athletics
	Other (specify in caveats box below)

Select One (X)

5. Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

X	Yes - Report Endowment Records
	No

Select One (X)

6. Pension - Did your institution recognize additional (or decreased) pension expense,additional liability (or assets), or additional deferral related to the implementation of GASB Statement 68 for one or more defined benefit pension plans (either as a single employer, agent employer or cost-sharing multiple employer) in current Fiscal Year?

	Yes - Report Pension Records
X	No

CAVEATS:

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Part A: Statement of Financial Position

Report whole dollars

Line No.	Source of Funds	Current Year
Current Assets		
01	Total current assets	82,473,802
Non Current Assets		
31 (02)	Depreciable capital assets, net of depreciation.	337,487,265
04	Other noncurrent assets (A05 - A31)	8,990,186
05	Total noncurrent assets	346,477,451
06	Total assets (A01 + A05)	428,951,253
Deferred outflows of resources		
07	Long-term debt, current portion	14,173,884
08	Other current liabilities (A09 - A07)	51,270,477
09	Total current liabilities	65,444,361
Noncurrent Liabilities		
10	Long-term debt	268,560,575
11	Other non-current liabilities (A12 - A10)	167,087,638
12	Total noncurrent liabilities	435,648,213
13	Total liabilities (A09 + A12)	501,092,574
Deferred inflows of resources		
14	Net assets invested in capital assets, net of related debt	36,609,825
15	Restricted expendable net assets	951,828
16	Restricted non-expendable net assets	
17	Unrestricted net assets (A18 - (A14 + A15 + A16))	-109,702,974
18	Total net assets (A06 - A13)	-72,141,321
Part P Capital Assets - Property activity		Ending Balance
21	Land and land Improvements	26,797,515
22	Infrastructure	40,248,675
23	Buildings	374,674,905
32 (24)	Equipment including art and library collections	52,012,270
27	Construction in progress	35,217,692
	Total for Plant, Property & Equipment (A21+ .. A27)	528,951,057
28	Accumulated depreciation	191,463,792
33	Intangible assets, net of accumulated amortization	
34	Other capital assets	

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Part B: Revenues and Other Additions

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Line	Function of Expenditures	Current Year Amount
Operating Revenues		
01	Tuition & fees after deducting discounts & allowances	36,880,864
Grants and contracts - operating		
02	Federal operating grants and contracts	20,320,120
03	State operating grants and contracts	4,163,219
04	Local government / private operating grants and contracts (04a+04b)	8,377,412
04a	Local operating grants and contracts	663,559
04b	Private operating grants and contracts	7,713,853
05	Sales & services of auxiliary enterprises, after deducting discounts & allowances	24,812,794
06	Sales & services of hospitals, after deducting patient contractual allowances	
26	Sales & services educational activities	
07	Independent operations	
08	Other sources - operating (B09-(B01+ .. +B07))	4,112,789
09	Total operating revenues	98,667,198
Nonoperating Revenues		
10	Federal appropriations	
11	State appropriations	92,966,719
12	Local appropriations, education district taxes & similar support	
Grants Nonoperating		
13	Federal nonoperating grants	22,204,386
14	State nonoperating grants	14,527,126
15	Local government nonoperating grants	
16	Gifts, including contributions from affiliated organizations	1,804,403
17	Investment income	595,754
18	Other nonoperating revenues (B19-(B10+ .. +B17))	5,277,805
19	Total nonoperating revenues	137,376,193
Other Revenues and Additions		
20	Capital appropriations	
21	Capital grants & gifts	1,142,101
22	Additions to permanent endowments	
23	Other revenues & additions (B24-(B20+...+B22))	
24	Total other revenues and additions	1,142,101
25	Total all revenues and other additions (B09+B19+B24)	237,185,492
27	Total operating and nonoperating revenues (B09+B19)	236,043,391
28	<i>12-month Student FTE (B28a +B28b)</i>	
28a	<i>Undergraduate Enrollment (from 12-month Enrollment survey)</i>	
28b	<i>Graduate Enrollment (from 12-month Enrollment survey)</i>	
29	<i>Total operating and nonoperating revenues per student FTE (ratio of B27 over B28)</i>	

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Part C: Expenses and Other Deductions

Line	Total amount	Salaries & wages
	1	2
Operating Expenses		
01 Instruction	109,821,850	42,334,869
02 Research	3,280,164	1,119,306
03 Public service	18,507,161	9,659,886
05 Academic support	23,079,887	7,436,530
06 Student services	15,092,906	6,551,707
07 Institutional support	42,535,917	15,952,546
10 Scholarships and fellowships expenses, net of discounts and allowances (Part E, E11)	9,729,869	
11 Auxiliary enterprises	38,433,454	7,072,002
12 Hospital services		
13 Independent operations		
14 Other expenses & deductions (C19-C01..C13)	1,115,807	
19 Total expenses and deductions	261,597,015	90,126,846

(19,1) - Total amount	261,597,015
(19,2) - Salaries and wages	90,126,846
(19,3) - Benefits	68,477,814
(19,4) - Operation and Maintenance of Plant (as a natural expense)	25,589,630
(19,5) - Depreciation	15,817,987
(19,6) - Interest	12,548,135
(19,7) - Other Natural Expenses and Deductions	49,036,603

(20,1) 12-month Student FTE (C20a + C20b)	
20a Undergraduate Enrollment (from 12-month enrollment survey)	
20b Graduate Enrollment (from 12-month enrollment survey)	
(21,1) - Total expenses and deductions per student FTE (Ratio of C19 over	

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Part D: Summary of Changes in Net Position

Line No.	Summary of Changes in Net Assets	
01	Total revenues & other additions (from B25)	237,185,492
02	Total expenses & deductions (from C19)	261,597,015
03	Increase in net assets during year (D01-D02)	-24,411,523
04	Net assets beginning of year	-48,603,703
05	Adjustments to beginning net assets & other gains and losses (D06-(D03+D04))	873,905
06	Net assets end of year (from A18)	-72,141,321

Part E: Scholarships and Fellowships

Line No.	Student Scholarships and Fellowships by Source	Total Amount
01	Pell grants - federal	20,545,885
02	Other federal grants (Do NOT include FDSL amounts)	1,658,501
03	Grants by state government	14,527,126
04	Grants by local government	
05	Institutional grants from restricted resources	1,599,749
06	Institutional grants from unrestricted resources (E07-(E01+...+E05))	7,912,470
07	Total gross scholarships and fellowships	46,243,731
Discounts and Allowances		
08	Discounts and allowances applied to tuition and fees	28,201,349
09	Discounts & allowances applied to sales & services of auxiliary enterprises	8,312,513
10	Total discounts and allowances (E08+E09)	36,513,862
11	Net scholarships and fellowships expenses after deducting discount & allowances (E07- E10) (carried forward to C10)	9,729,869

Part H: Endowment Assets

Line No.	Details of Endowment Assets	
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Complete this section only for institutions answering yes to the general information question regarding endowment assets. Report the amounts of gross investments of endowment, term endowment, and funds functioning as endowment for the institution and any of its foundations plus other affiliated organizations. DO NOT reduce investments by liabilities for Part H. For institutions participating in the NACUBO Endowment Study, this amount should be comparable with values reported to NACUBO.

01	Value of endowment assets at the beginning of the fiscal year	36,018,698
02	Value of endowment assets at the end of the fiscal year	42,917,527

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Part J - Revenue Data for Bureau of Census

Line	Revenue by Operation	Total for all funds and operations (excludes component units)	Education and general / independent operations	Auxiliary enterprises	Hospitals	Agriculture extension / experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees gross	65,082,213	65,082,213			
02	Sales and services - auxiliary enterprises - gross	33,125,307		33,125,307		
03	Federal grants/contracts (excludes Pell Grants)	20,320,120	20,320,120			
Revenue from the state government:						
04	State appropriations, current & capital	92,966,719	92,966,719			
05	State grants and contracts	4,163,219	4,163,219			
Revenue from local governments:						
06	Local appropriation, current & capital					
07	Local government grants/contracts	663,559	663,559			
08	Receipts from property & non-property taxes					
09	Gifts and private grants, including capital grants	2,946,504				
10	Interest earnings	595,754				
11	Dividend earnings					
12	Realized capital gains					

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Part K - Expenditure Data for Bureau of Census

Line	Revenue by Operation	Total for all funds and operations (excludes component units)	Education and general / independent operations	Auxiliary enterprises	Hospitals	Agriculture extension / experiment services
		(1)	(2)	(3)	(4)	(5)
01	Salaries and wages	99,008,591	91,936,589	7,072,002		
02	Employee benefits, total	75,959,819	70,662,471	5,297,348		
03	Payment to state retirement funds	14,119,292	13,071,522	1,047,770		
04	Current expenditures other than salaries					
Capital outlay:						
05	Construction	19,223,303	15,544,554	3,678,749		
06	Equipment purchases	3,167,651	3,154,625	13,026		
07	Land purchases	1,361,275	1,361,275			
08	Interest on debt outstanding, all funds & activities	1,088,048				
09	Scholarships / fellowships	46,243,731				

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Part L - Debt and Assets

Line	Category Amount	Total Amount
Debt		
01	Long-term debt outstanding at beginning of fiscal year	
02	Long-term debt issued during fiscal year	
03	Long-term debt retired during fiscal year	
04	Long-term debt outstanding at end of fiscal year	
05	Short-term debt outstanding at beginning of fiscal year	
06	Short-term debt outstanding at end of fiscal year	
Assets		
07	Total cash & security assets held at end of fiscal year in sinking or debt service funds	
08	Total cash and security assets held at end of fiscal year in bond funds	
09	Total cash and security assets held at end of fiscal year in all other funds	

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Part M - Additional (Unfunded) pension Information

Line	Category Amount	Total Amount
01	Additional (or decreased) pension expense	
02	Additional pension liability (or asset)	
03	Deferred inflows of resources	
04	Deferred outflows of resources	