

Contact Information:

IPEDS F1B GASB Aligned FY2013-14 as Reported in 2014-15

Your name:

and Email:

Telephone:

This survey is for SUNY College at Buffalo

General Information

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statement (GPFS). Please refer to the instructions specific to each page of the survey for detailed instruction and references. Note: Your fiscal year should end before October 1, If not please explain in the Caveats Section.

(Month MM)	(Year YYYY)
07	2013
06	2014

1. This report covers financial activities for the 12-month fiscal year

Beginning: Month and Year

Ending: Month and Year

2. Audit Opinion Did your institution receive an unqualified opinion on its General Purpose Statement from your auditor for the fiscal year noted above? (If your institution is audited only in combination with an other entity, answer this question based on the audit of that entity.)

Select One (X)

<input checked="" type="checkbox"/>	Unqualified
<input type="checkbox"/>	Qualified
<input type="checkbox"/>	Don't Know

Select One (X)

3. GASB Statement No. 34. Which reporting model will be implemented by your institution ?

<input checked="" type="checkbox"/>	Business Type Activities
<input type="checkbox"/>	Governmental Activities
<input type="checkbox"/>	Governmental Activities with Business-Type Activities

Select One (X)

4. If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

<input checked="" type="checkbox"/>	Auxiliary enterprises
<input type="checkbox"/>	Student Services
<input type="checkbox"/>	Does not participate in intercollegiate athletics
<input type="checkbox"/>	Other (specify in caveats box below)

Select One (X)

5. Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

<input checked="" type="checkbox"/>	Yes - Report Endowment Records
<input type="checkbox"/>	No

CAVEATS:

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Part A: Statement of Financial Position

Report whole dollars

Line No.	Source of Funds	Current Year
Current Assets		
01	Total current assets	80,195,894
Non Current Assets		
31 (02)	Depreciable capital assets, net of depreciation.	292,741,876
04	Other noncurrent assets (A05 - A31)	12,549,877
05	Total noncurrent assets	305,291,753
06	Total assets (A01 + A05)	385,487,647
Current Liabilities		
07	Long-term debt, current portion	10,095,560
08	Other current liabilities (A09 - A07)	38,884,632
09	Total current liabilities	48,980,192
Noncurrent Liabilities		
10	Long-term debt	218,124,047
11	Other non-current liabilities (A12 - A10)	118,919,935
12	Total noncurrent liabilities	337,043,982
13	Total liabilities (A09 + A12)	386,024,174
Net assets		
14	Net assets invested in capital assets, net of related debt	65,853,458
15	Restricted expendable	942,673
16	Restricted non-expendable	
17	Unrestricted net assets (A18 - (A14 + A15 + A16))	-67,332,658
18	Total net assets (A06 - A13)	-536,527
Part P Capital Assets		Ending Balance
21	Land and land Improvements	20,865,651
22	Infrastructure	32,913,822
23	Buildings	300,842,562
32 (24)	Equipment including art and library collections	50,115,157
27	Construction in progress	46,095,020
	Total for Plant, Property & Equipment (A21+ .. A27)	450,832,212
28	Accumulated depreciation	158,090,336
33	Intangible assets, net of accumulated amortization	
34	Other capital assets	

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Part B: Revenues and Other Additions

Report whole dollars

Line	Function of Expenditures	Current Year Amount
Operating Revenues		
01	Tuition & fees after deducting discounts & allowances	41,701,949
Grants and contracts - operating		
02	Federal operating grants and contracts	26,634,429
03	State operating grants and contracts	1,473,755
04	Local government / private operating grants and contracts (04a+04b)	4,800,434
04a	Local operating grants and contracts	106,493
04b	Private operating grants and contracts	4,693,941
05	Sales & services of auxiliary enterprises, after deducting discounts & allowances	23,637,334
06	Sales & services of hospitals, after deducting patient contractual allowances	
26	Sales & services educational activities	
07	Independent operations	
08	Other sources - operating (B09-(B01+ .. +B07))	708,608
09	Total operating revenues	98,956,509
Nonoperating Revenues		
10	Federal appropriations	
11	State appropriations	87,038,790
12	Local appropriations, education district taxes & similar support	
Grants Nonoperating		
13	Federal nonoperating grants	21,530,832
14	State nonoperating grants	13,045,664
15	Local government nonoperating grants	
16	Gifts, including contributions from affiliated organizations	1,519,016
17	Investment income	281,067
18	Other nonoperating revenues (B19-(B10+ .. +B17))	1,192,226
19	Total nonoperating revenues	124,607,595
Other Revenues and Additions		
20	Capital appropriations	
21	Capital grants & gifts	10,891,180
22	Additions to permanent endowments	
23	Other revenues & additions (B24-(B20+...+B22))	
24	Total other revenues and additions	10,891,180
25	Total all revenues and other additions (B09+B19+B24)	234,455,284
27	Total operating and nonoperating revenues (B09+B19)	223,564,104
28	<i>12-month Student FTE (B28a +B28b)</i>	
28a	<i>Undergraduate Enrollment (from 12-month Enrollment survey)</i>	
28b	<i>Graduate Enrollment (from 12-month Enrollment survey)</i>	
29	<i>Total operating and nonoperating revenues per student FTE (ratio of B27 over B28)</i>	

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Report whole dollar

Part C: Expenses and Other Deductions

Line	Total amount	Salaries & wages	Employee fringe benefits	Operation & maintenance of plant	Depreciation	Interest	All other
	1	2	3	4	5	6	7
Operating Expenses							
01 Instruction	98,053,848	43,382,617	29,079,297	12,454,740	5,673,663	4,241,613	3,221,918
02 Research	3,450,771	1,026,097	522,265	847,302	385,982	288,559	380,566
03 Public service	20,286,672	10,134,077	4,694,861	1,747,020	795,842	594,969	2,319,903
05 Academic support	22,161,738	7,109,115	4,771,846	5,176,342	2,773,487	1,762,866	568,082
06 Student services	14,833,179	6,158,515	4,121,929	1,962,530	894,016	668,364	1,027,825
07 Institutional support	41,104,490	15,721,529	9,450,146	3,322,424	1,513,505	1,131,492	9,965,394
08 Operation and maintenance of plant (total - column 1, will be zero. Other amounts on this line should offset each other.)		8,853,396	5,977,577	-25,982,388			11,151,415
10 Scholarships & fellowships expenses	9,335,878						
11 Auxiliary enterprises	28,790,280	6,992,676	4,278,345	472,030	1,392,712	787,073	14,867,444
12 Hospital services							
13 Independent operations							
14 Other expenses & deductions (C19-(C01..C13))	1,434,342	59,487	10,110				1,364,745
19 Total expenses and deductions	239,451,198	99,437,509	62,906,376		13,429,207	9,474,936	54,203,170
20 12-month Student FTE (C20a + C20b)							
20a Undergraduate Enrollment (from 12-month enrollment survey)							
20b Graduate Enrollment (from 12-month enrollment survey)							
21 Total expenses and deductions per student FTE (Ratio of C19 over C20)							

(For this form, input is optional)

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Part D: Summary of Changes in Net Position

Line No.	Summary of Changes in Net Assets	
01	Total revenues & other additions (from B25)	234,455,284
02	Total expenses & deductions (from C19)	239,451,198
03	Change in net assets during year (D01-D02)	-4,995,914
04	Net assets beginning of year	-10,725,461
05	Adjustments to beginning net assets & other gains and losses (D06-(D03+D04))	15,184,848
06	Net assets end of year (from A18)	-536,527

Part E: Scholarships and Fellowships

Line No.	Student Scholarships and Fellowships by Source	Total Amount
01	Pell grants - federal	19,757,716
02	Other federal grants (Do NOT include FDSL amounts)	1,773,116
03	Grants by state government	13,045,664
04	Grants by local government	
05	Institutional grants from restricted resources	1,386,272
06	Institutional grants from unrestricted resources (E07-(E01+...+E05))	5,980,857
07	Total gross scholarships and fellowships	41,943,625
Discounts and Allowances		
08	Discounts and allowances applied to tuition and fees	25,603,662
09	Discounts & allowances applied to sales & services of auxiliary enterprises	7,004,085
10	Total discounts and allowances (E08+E09)	32,607,747
11	Net scholarships and fellowships expenses after deducting discount & allowances (E07- E10) (carried forward to C10)	9,335,878

Part H: Endowment Assets

Line No.	Details of Endowment Assets	
<p>Complete this section only for institutions answering yes to the general information question regarding endowment assets. Report the amounts of gross investments of endowment, term endowment, and funds functioning as endowment for the institution and any of its foundations plus other affiliated organizations. DO NOT reduce investments by liabilities for Part H. For institutions participating in the NACUBO Endowment Study, this amount should be comparable with values reported to NACUBO.</p>		
01	Value of endowment assets at the beginning of the fiscal year	28,580,979
02	Value of endowment assets at the end of the fiscal year	36,009,895

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Part J - Revenue Data for Bureau of Census

Line	Revenue by Operation	Total for all funds and operations (excludes component units)	Education and general / independent operations	Auxiliary enterprises	Hospitals	Agriculture extension / experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees (from B01)	67,305,611	67,305,611			
02	Sales and services	30,641,419		30,641,419		
03	Federal grants/contracts (excludes Pell Grants)	26,634,429	26,634,429			
Revenue from the state government:						
04	State appropriations, current & capital	87,038,790	87,038,790			
05	State grants and contracts	1,473,755	1,473,755			
Revenue from local governments:						
06	Local appropriation, current & capital					
07	Local government grants/contracts	106,493	106,493			
08	Receipts from property & non-property taxes					
09	Gifts and private grants, including capital grants	12,410,196				
10	Interest earnings	281,067				
11	Dividend earnings					
12	Realized capital gains					

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Part K - Expenditure Data for Bureau of Census

Line	Revenue by Operation	Total for all funds and operations (excludes component units)	Education and general / independent operations	Auxiliary enterprises	Hospitals	Agriculture extension / experiment services
		(1)	(2)	(3)	(4)	(5)
01	Salaries and wages	99,437,509	92,444,833	6,992,676		
02	Employee benefits, total	62,906,376	58,628,031	4,278,345		
03	Payment to state retirement funds	13,126,564	12,145,920	980,644		
04	Current expenditures other than salaries					
Capital outlay:						
05	Construction	36,573,918	31,151,618	5,422,300		
06	Equipment purchases	6,926,209	6,884,088	42,121		
07	Land purchases	3,780,322	3,780,322			
08	Interest on debt outstanding, all funds & activities	626,318				
09	Scholarships / fellowships	41,943,625				

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Part L - Debt and Assets

Line	Category Amount	Total Amount
Debt		
01	Long-term debt outstanding at beginning of fiscal year	
02	Long-term debt issued during fiscal year	
03	Long-term debt retired during fiscal year	
04	Long-term debt outstanding at end of fiscal year	
05	Short-term debt outstanding at beginning of fiscal year	
06	Short-term debt outstanding at end of fiscal year	
Assets		
07	Total cash & security assets held at end of fiscal year in sinking or debt service funds	
08	Total cash and security assets held at end of fiscal year in bond funds	
09	Total cash and security assets held at end of fiscal year in all other funds	